

APPENDIX C

BOOST Output Monitoring

Period: Year 1 (Performance against Change Control targets for December 2016)

	Number of Enterprises receiving support (C1)		Number of enterprises receiving IDB (P13)		Employment increase in supported enterprises (C8)		Number of enterprises receiving grants (C2)		Private investment matching public support (£) (C6)		Number of enterprises receiving non financial support (C4)		Number of potential entrepreneurs assisted to be enterprise ready (P11)		Number of new enterprises supported (C5)		GVA increase in supported enterprises (£) (LEP target)		
	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	
Gateway	0	0	114	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Growth Support	110	110	0	0	58	69	0	0	0	0	110	110	166	165	23	2*	0	0	0
Growth Mentoring	130	139	0	0	56	64	0	0	0	0	130	139	0	0	0	0	0	0	0
Growth Vouchers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programme wide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0
TOTALS	240	249	114	120	114	133	0	0	0	0	240	249	166	165	23	2*	50,000,000	0	0
% achieved	103.75%		105.26%		116.67%		100.00%		100.00%		103.75%		99.40%		12.22%		0.00%		0.00%
Year 2 Target	643		1018		377		197		492,500		446		195		122		0		
Year 3 Target	468		502		490		103		257,500		365		0		56		50,000,000		
Programme Target	1360	18.31%	1634	7.34%	1000	13.30%	300		750,000	0.00%	1060	23.49%	360	45.83%	180	1.11%	50,000,000	0.00%	

* Note C5 output reconciliation will take place following Change Control agreement due to revised count criteria and evidence requirement